



Message from the President, Paul Owen

27 September 2017

Dear Members and guests

I would like to take this opportunity to inform you about the progress we are making to keep our club on the path of sensible economic management, and the plans to upgrade the facilities for our members and guests.

- The sales growth Year to Date (YTD) are up by 18% at \$249,169.00.
- Wages and general expenses growth has been kept at less than 10%
- Our facility with the Bank has been reduced during the past 12 months.
- Extra revenue created by the long term rental of parts of the club, and by the success of the new club caterer will be channelled into improvements around the club.
- Many areas of the club have received new paint and the façade of the club now looks fresh and exciting. There is more work to be done before this is finished.

The board recently approved expenditure for:

- An upgrade to the first floor kitchen to caterer for the new entertainment room upstairs and the growth in auditorium bookings that request catering.
- Renovations to the Male and Female toilets next to the bistro.

Quotes are currently being sort for this important work and we would hope to have this finalised within 3 months.

The management team at the club and the board are working constructively together on a strategic plan that will take the club forward with an immediate vision and a longer term outlook.

I will provide another update of our progress in November.

Thank you for your support

Paul Owen